

Janardan Bhagat Shikshan Prasarak Sanstha's
CHANGU KANA THAKUR
ARTS, COMMERCE & SCIENCE COLLEGE, NEW PANVEL
(Autonomous)

(Re-accredited 'A+' Grade by NAAC, 'College with Potential for Excellence' Status Awarded by UGC
& 'Best College Award' by University of Mumbai)

MINUTES OF 1st MEETING OF FINANCE COMMITTEE

Meeting No. : 01

Academic Year : 2019-20

Date : 15/10/2019

Minutes of the 1st Meeting of the Finance Committee for the academic year 2019-20 held on Tuesday, 15th October 2019 at 11:00 a.m. under the Chairmanship of Prof.(Dr.) V. D. Barhate, Principal of the college.

The following members were present:

01	Chairman-Finance Committee	Prof. (Dr.) V. D. Barhate Principal C. K. Thakur A.C.S. College, New Panvel
02	Member nominated by the Governing Body of the College	Dr. S. T. Gadade Secretary-J.B.S.P. Sanstha
03	Finance and Accounts Officer of the affiliating University	Hon'ble Smt. Madhavi Ingole Finance and Accounts Officer, University of Mumbai
04	Senior-most teacher of the college nominated by the Principal	Dr. B. D. Aghav IQAC-Coordinator, C. K. Thakur A.C.S. College, New Panvel
05	Permanent Invitee	Dr. S. K. Patil Vice-Principal, C. K. Thakur A.C.S. College, New Panvel
06	Permanent Invitee	Mr. S. N. Vajekar RUSA-Coordinator, C. K. Thakur A.C.S. College, New Panvel
07	Permanent Invitee	Mr. S. I. Unhale Controller of Examinations, C. K. Thakur A.C.S. College, New Panvel
08	Member Secretary - Non-teaching employee nominated by the Principal	Mr. G. K. Surve Head Clerk, C. K. Thakur A.C.S. College, New Panvel



The Agenda for the discussion were as follows:

Item No. 1)

To discuss and approve the accounts along with audit status for the financial year 2018-19.

Item No. 2)

To discuss and approve the fees structure of programmes and courses for the academic year 2019-20.

Item No. 3)

Discussion and approval of the budget for the financial year 2019-20.

Item No. 4)

Discussion and approval of allocation of funds to the items/facilities mentioned in the Detailed Project Report (DPR) submitted to RUSA.

Item No. 5)

Discussion and approval of a plan for the utilization of administrative grants of Autonomous college funded by UGC.

Item No. 6)

Discussion and approval of incidental expenditures to conduct meetings of the authorities under RUSA.

Item No. 7)

Discussion and approval of examination fees and remuneration for the Controller of Examinations, teachers and non-teaching staff engaged in Examination work.

Item No. 8)

Any other matter with the permission of the chair.



A handwritten signature in blue ink, appearing to read "V. Bawade".

Principal

Chairman-Finance Committee

Prof.(Dr.) V. D. Barhate, Principal and Chairman-Finance Committee extended a hearty welcome to all the members of the Finance Committee present in the meeting. Dr. B. D. Aghav, Associate Professor, Dept. of Chemistry presented the profile of the college. Prof.(Dr.) V.D. Barhate, Principal and Chairman-Finance Committee welcomed the members and opened the meeting for discussion and requested to Dr. B. D. Aghav to undertake the agenda for discussion.

Item No. : 01

Committee/Department/Section: Office administration

Sr. No.	Particulars	Details
01	Agenda	To discuss and approve the accounts along with audit status for the financial year 2018-19
02	Introduction	To know and understand accounts along with audit status for the financial year 2018-19
03	Preamble	Every year college prepare the receipt and payment accounts and balance sheet and get it audited from the external auditor. For the F.Y. 2018-19 the receipt payment accounts and balance sheet has been prepared and audited
04	Documents for discussion and approval	Receipt and payment accounts and balance sheet (Enclosure: Annexure -1)
05	Item for Approval	The item has been placed before the committee for its consideration and approval
06	Resolution	Finance committee discussed and recommended it to Governing Body for approval.



Item No. : 02

Committee/Department/Section: Office administration

Sr. No.	Particulars	Details
01	Agenda	To discuss and approve the fees structure of programmes and courses for the academic year 2019-20
02	Introduction	To know and understand the fees structure of programmes and courses for the academic year 2019-20
03	Preamble	As the college become autonomous we follow the fees structure approved by the University of Mumbai for all UG/PG/Research programmes and courses of the college
04	Documents for discussion and approval	Fees structure of programmes and courses for the academic year 2019-20 (Enclosure: Annexure -2)
05	Item for Approval	The item has been placed before the committee for its consideration and approval
06	Resolution	Finance committee noted and recommended it to Governing Body for approval.

Item No. : 03

Committee/Department/Section: Office administration

Sr. No.	Particulars	Details
01	Agenda	Discussion and approval of the budget for the financial year 2019-20
02	Introduction	To know and understand budget for the financial year 2019-20
03	Preamble	Budget estimate for the financial year 2019-20 has been prepared. It is to be discussed and approved during the meeting
04	Documents for discussion and approval	Budget estimates for the financial year 2019-20 (Enclosure: Annexure -3)
05	Item for Approval	The item has been placed before the committee for its consideration and approval
06	Resolution	Finance committee considered and recommended it to Governing Body for approval.



Item No. : 04**Committee/Department/Section: RUSA Committee**

Sr. No.	Particulars	Details
01	Agenda	Discussion and approval for allocation of funds to the items/facilities mentioned in the Detailed Project Report (DPR) submitted to RUSA
02	Introduction	After having granted the graded autonomy by the University Grants Commission, New Delhi and University of Mumbai to the college, RUSA has sanctioned us Rs. 05 Crore as a fund for the effective implementation of autonomy. As per the provisions of autonomy, college has constituted the RUSA Committee for preparation of Detailed Project Report (DPR) as per the norms and directives given by RUSA and Government of Maharashtra
03	Preamble	The RUSA Committee after having detailed discussion and observation of the rules and regulations and directives given by RUSA and Government of Maharashtra prepared Detailed Project Report (DPR)
04	Documents for discussion and approval	Detailed Project Report (DPR) submitted to RUSA (Enclosure: Annexure -4)
05	Item for Approval	Detailed Project Report (DPR) has been presented before the committee for discussion and its approval
06	Resolution	Finance committee discussed and recommended it to Governing Body for approval.

Item No. : 05**Committee/Department/Section: RUSA Committee**

Sr. No.	Particulars	Details
01	Agenda	Discussion and approval of a plan for the utilization of administrative grants of Autonomous college funded by UGC
02	Introduction	To know and understand a plan for the utilization of administrative grants of Autonomous college funded by UGC
03	Preamble	UGC will provide financial assistance of Rs. 22 lakhs under the scheme for autonomous colleges to meet their additional and special needs in academic activities
04	Documents for discussion and approval	A plan for the utilization of administrative grants of Autonomous college funded by UGC is prepared as per the guidelines given by the UGC (Enclosure: Annexure -5)
05	Item for Approval	The item has been placed before the committee for its consideration and approval
06	Resolution	Finance committee noted and recommended it to Governing Body for approval.

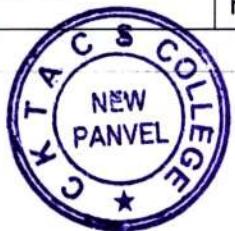


Item No. : 06 Committee/Department/Section: Office administration & RUSA Committee

Sr. No.	Particulars	Details
01	Agenda	Discussion and approval of incidental expenditures to conduct meetings of the authorities under RUSA
02	Introduction	To know and understand incidental expenditures to conduct meetings of the authorities under RUSA
03	Preamble	Incidental expenditures such as T.A./D.A./etc. to conduct meetings of the authorities under Autonomy and RUSA will be discussed and approved.
04	Documents for discussion and approval	A plan for the incidental expenditures to conduct meetings of the authorities under RUSA. Prior consent of the management is taken. (Enclosure: Annexure -6)
05	Item for Approval	The item has been placed before the committee for its consideration and approval
06	Resolution	Finance committee considered and recommended it to Governing Body for approval.

Item No. : 07 Committee/Department/Section: Examination Cell

Sr. No.	Particulars	Details
01	Agenda	Discussion and approval of examination fees and remuneration for the Controller of Examinations, teachers and non-teaching staff engaged in Examination work.
02	Introduction	To know and understand examination fees and remuneration for the Controller of Examinations, teachers and non-teaching staff engaged in Examination work.
03	Preamble	Examination fees and remuneration for the Controller of Examinations, teachers and non-teaching staff engaged in Examination work are planned as per the latest circulars of University of Mumbai
04	Documents for discussion and approval	Examination fees and remuneration for the Controller of Examinations, teachers and non-teaching staff engaged in Examination work. (Enclosure: Annexure -7)
05	Item for Approval	The item has been placed before the committee for its consideration and approval
06	Resolution	Finance committee considered the same and recommended it to Governing Body for approval.



Item No. : 08 Any other matter with the permission of the chair

There was no other matter to discuss. Thus meeting ended with vote of thanks delivered by Dr. B.D. Aghav.



A handwritten signature in blue ink, appearing to read "B. D. Aghav".

Principal

Chairman-Finance Committee

Annexure-01

Summary of Receipts & Payments of the Financial Year 2018-19

RECEIPTS	Govt.	Self	Grand Total	Disbursements	Govt.	Self	Grand Total
	Supported Programmes	Financing Programmes			(G)	(NG)	
A. TUITION FEES	57693069	33470278	91163347	A. EMPLOYEE - COST	63159756	34754720	95029072
B. ACADEMIC RECEIPTS	5450807	25404716	30855523	B. ACADEMIC EXPENSES	1768901	13524535	21753970
C. ADMINISTRATIVE RECEIPTS	398954	1300259	1699213	C. ADMINISTRATIVE EXPENSES	160500	861391	971050
D. OTHER FEES	1243751	3776111	5019862	D. OTHER EXP'S	2189858	1453242	13984300
E. UNIVERSITY CONTRIBUTIONS & SHARE	253825	546824	800649	E. UNIVERSITY CONTRIBUTIONS & SHARE	237415	256228	1383610
F. Student Deposits	244800	1025560	1270360	F. Student Deposits	28800	--	1423600
G. Deficit (Expenses Over The Receipts)	2260024	--	130808954	G. Surplus (Receipts Over The Expenses)	0	1594453	0
GRAND TOTAL =	67545230	65523748	139717732	GRAND TOTAL =	6,75,45,230	5,24,44,569	11,99,89,799

Annexure 2

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)



Fees Structure **Under-graduate Programmes** **Faculty of Arts**

Fees in ₹

Sr. No.	Particulars	F.Y.B.A. (Semester I-II)		S.Y.B.A. (Semester III-IV)		T.Y.B.A. (Semester V-VI)	
		Grantable Division	Non-Grantable Division	Grantable Division	Non-Grantable Division	Grantable Division	Non-Grantable Division
1.	Tuition Fees	800	3000	800	3000	800	3000
2.	Library Fees	200	200	200	200	200	200
3.	Gymkhana Fees	400	400	400	400	400	400
4.	Other Fees / Extra-Curricular Activity Fees	250	250	250	250	250	250
5.	Certificate Course Registration Fee	500	500	500	500	—	—
6.	Magazine Fees	100	100	100	100	100	100
7.	Identity Card and Library Card Fees	50	50	50	50	50	50
8.	Group Insurance Fees	40	40	40	40	40	40
9.	Students' Welfare Fund	50	50	50	50	50	50
10.	Utility Fees	250	250	250	250	250	250
11.	Development Fund	500	500	500	500	500	500
12.	Enrolment Fees	220	220	—	—	—	—
13.	Disaster Relief Fund	10	10	10	10	10	10
14.	University Sports and Cultural Activities Fees	30	30	30	30	30	30
15.	N.S.S. Ekak Yojana & Registration Fees	20	20	20	20	20	20
16.	Admission Processing Fees	200	200	200	200	200	200
17.	E-Charge Fees and E-Suvidha Fees	70	70	70	70	70	70
18.	Alumni Association Fees	25	25	25	25	25	25
19.	Rural Development Practical Fees	200	200	300	300	—	—
20.	Vice-Chancellor's Fund	20	20	20	20	20	20
	Total	3935	6135	3815	6015	3015	5215
21.	Computer Laboratory and Practical Fees (Wherever Applicable)	—	—	1400	1400	—	—
22.	Laboratory Deposit (Refundable)	—	—	400	400	—	—
23.	N.S.S. / N.C.C. / P.E. fees	400	400	400	400	—	—
24.	Caution Money (Refundable)	150	150	—	—	—	—
25.	Library Deposit (Refundable)	250	250	—	—	—	—
26.	Documents Verification Fees (Wherever Applicable)	400	400	400	400	400	400
27.	Project Fees (Wherever Applicable)	500	500	500	500	500	500
	Total	5635	7835	6915	9115	3915	6115

Note: Fees for the academic year 2019-2020 is likely to be revised by the University of Mumbai. Learners have to pay the fees accordingly, as and when notified by the University.



Annexure 2

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)

Fees Structure

Under-graduate Traditional Programmes Faculty of Commerce

Fees in ₹

Sr. No.	Particulars	F.Y.B.Com. (Semester I-II)		S.Y.B.Com. (Semester III-IV)		T.Y.B.Com. (Semester V-VI)	
		Grantable Division	Non-Grantable Division	Grantable Division	Non-Grantable Division	Grantable Division	Non-Grantable Division
1.	Tuition Fees	800	3000	800	3000	800	3000
2.	Library Fees	200	200	200	200	200	200
3.	Gymkhana Fees	400	400	400	400	400	400
4.	Other Fees / Extra-Curricular Activity Fees	250	250	250	250	250	250
5.	Certificate Course Registration Fee	500	500	500	500	—	—
6.	Magazine Fees	100	100	100	100	100	100
7.	Identity Card and Library Card Fees	50	50	50	50	50	50
8.	Group Insurance Fees	40	40	40	40	40	40
9.	Students' Welfare Fund	50	50	50	50	50	50
10.	Utility Fees	250	250	250	250	250	250
11.	Development Fund	500	500	500	500	500	500
12.	Enrolment Fees	220	220	—	—	—	—
13.	Disaster Relief Fund	10	10	10	10	10	10
14.	University Sports and Cultural Activities Fees	30	30	30	30	30	30
15.	N.S.S. Ekak Yojana & Registration Fees	20	20	20	20	20	20
16.	Admission Processing Fees	200	200	200	200	200	200
17.	E-Charge Fees and E-Suvidha Fees	70	70	70	70	70	70
18.	Alumni Association Fees	25	25	25	25	25	25
19.	Vice-Chancellor's Fund	20	20	20	20	20	20
Total		3735	5935	3515	5715	3015	5215
20.	Computer Laboratory and Practical Fees (Wherever Applicable)	—	—	1400	1400	1800	1800
21.	Laboratory Deposit (Refundable)	—	—	400	400	400	400
22.	N.S.S. / N.C.C. / P.E. fees	400	400	400	400	—	—
23.	Caution Money (Refundable)	150	150	—	—	—	—
24.	Library Deposit (Refundable)	250	250	—	—	—	—
25.	Documents Verification Fees (Wherever Applicable)	400	400	400	400	400	400
26.	Project Fees (Wherever Applicable)	500	500	500	500	500	500
Total		5435	7635	6615	8815	6115	8315

Note: Fees for the academic year 2019-2020 is likely to be revised by the University of Mumbai Learners have to pay the fees accordingly, as and when notified by the University.

Annexure 2

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)



Fees Structure

Under-graduate Traditional Programmes **Faculty of Science**

Fees in ₹

Sr. No.	Particulars	F.Y.B.Sc. (Semester III)		S.Y.B.Sc. (Semester III-IV)		T.Y.B.Sc. (Semester V-VII) (Zoology) Non-Grantable Division	
		Grantable Division	Non- Grantable Division	Grantable Division	Non- Grantable Division		
1.	Tuition Fees	300	6000	800	6000	800	6000
2.	Laboratory Fees	800	800	800	800	800	800
3.	Library Fees	200	200	200	200	200	200
4.	Gymkhana Fees	400	400	400	400	400	400
5.	Other Fees / Extra-Curricular Activity Fees	250	250	250	250	250	250
6.	Certificate Course Registration Fee	500	500	500	500	—	—
7.	Magazine Fees	100	100	100	100	100	100
8.	Identity Card and Library Card Fees	50	50	50	50	50	50
9.	Group Insurance Fees	40	40	40	40	40	40
10.	Students' Welfare Fund	50	50	50	50	50	50
11.	Utility Fees	250	250	250	250	250	250
12.	Development Fund	500	500	500	500	500	500
13.	Enrolment Fees	220	220	—	—	—	—
14.	Disaster Relief Fund	10	10	10	10	10	10
15.	University Sports and Cultural Activities Fees	30	30	30	30	30	30
16.	N.S.S. Ekak Yojana & Registration Fees	20	20	20	20	20	20
17.	Admission Processing Fees	200	200	200	200	200	200
18.	E-Charge Fees and E-Suvidha Fees	70	70	70	70	70	70
19.	Alumni Association Fees	25	25	25	25	25	25
20.	Vice-Chancellor's Fund	20	20	20	20	20	20
Total		4535	9735	4315	9515	3815	9015
21.	Laboratory Deposit (Refundable)	400	400	—	—	—	—
22.	N.S.S. / N.C.C. / P.E. fees	400	400	400	400	—	—
23.	Caution Money (Refundable)	150	150	—	—	—	—
24.	Library Deposit (Refundable)	250	250	—	—	—	—
25.	Documents Verification Fees (Wherever Applicable)	400	400	400	400	400	400
26.	Project Fees (Wherever Applicable)	500	500	500	500	500	500
	Total	6635	11835	5615	10815	4715	9915
							19115

Note: Fees for the academic year 2019-2020 is likely to be revised by the University of Mumbai. Learners have to pay the fees accordingly, as and when notified by the University.



Annexure 2

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)

Fees Structure

Under-graduate Speciality Programmes Faculty of Commerce

Fees in ₹

Sr. No.	Particulars	B.M.S.			B.Com (Accounting & Finance)		
		F.Y.B.M.S. Semester (I-II)	S.Y.B.M.S. Semester (III-V)	T.Y.B.M.S. Semester (V-VI)	F.Y.B.Com. Semester (I-II)	S.Y.B.Com Semester (III-IV)	T.Y.B.Com. Semester (V-VI)
1.	Tuition Fees	10000	10000	10000	10000	10000	10000
2.	Library Fees	300	300	300	600	600	600
3.	Gymkhana Fees	400	400	400	400	400	400
4.	Other Fees / Extra-Curricular Activity Fees	250	250	250	250	250	250
5.	Certificate Course Registration Fee	500	500	—	500	500	—
6.	Magazine Fees	100	100	100	100	100	100
7.	Identity Card and Library Card Fees	50	50	50	50	50	50
8.	Group Insurance Fees	40	40	40	40	40	40
9.	Students' Welfare Fund	50	50	50	50	50	50
10.	Utility Fees	250	250	250	250	250	250
11.	Development Fund	500	500	500	500	500	500
12.	Enrolment Fees	220	—	—	220	—	—
13.	Disaster Relief Fund	10	10	10	10	10	10
14.	University Sports and Cultural Activities Fees	30	30	30	30	30	30
15.	N.S.S. Ekak Yojana & Registration Fees	20	20	20	20	20	20
16.	Admission Processing Fees	200	200	200	200	200	200
17.	E-Charge Fees and E-Swadha Fees	70	70	70	70	70	70
18.	Alumni Association Fees	25	25	25	25	25	25
19.	Industrial Visit Fee	500	500	500	500	500	500
20.	Vice-Chancellor's Fund	20	20	20	20	20	20
	Total	13535	13315	12815	13835	13615	13115
21.	Computer Laboratory and Practical Fees (Wherever Applicable)	—	—	—	—	2000	—
22.	Laboratory Deposit (Refundable)	—	400	—	—	400	—
23.	Project Fee (Per Project)	—	—	500	—	—	500
24.	N.S.S. / N.C.C / P.E. fees	400	400	—	400	400	—
25.	Caution Money (Refundable)	150	—	—	150	—	—
26.	Library Deposit (Refundable)	250	—	—	250	—	—
27.	Documents Verification Fees (Wherever Applicable)	400	400	400	400	400	400
	Total	14735	16515	13715	15035	16815	14015

Note: Fees for the academic year 2019-2020 is likely to be revised by the University of Mumbai. Learners have to pay the fees accordingly, as and when notified by the University.

Annexure 2

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)



Fees Structure

Under-graduate Speciality Programmes Faculty of Science

Fees in ₹

Sr. No.	Particulars	B.Sc (Biotechnology)				B.Sc (Computer Science)				B.Sc (Information Technology)			
		F.Y.B.Sc Semester (I-II)	S.Y.B.Sc Semester (III-IV)	T.Y.B.Sc Semester (III-IV)	F.Y.B.Sc Semester (I-II)	S.Y.B.Sc Semester (III-IV)	T.Y.B.Sc Semester (III-IV)	F.Y.B.Sc Semester (I-II)	S.Y.B.Sc Semester (III-IV)	T.Y.B.Sc Semester (III-IV)	F.Y.B.Sc Semester (I-II)	S.Y.B.Sc Semester (III-IV)	T.Y.B.Sc Semester (III-IV)
1.	Tuition Fees	16000	18000	20000	16000	18000	20000	10000	10000	10000	10000	10000	10000
2.	Laboratory Fees	4000	4000	4000	3000	3000	3000	6000	6000	6000	6000	6000	6000
3.	Laboratory Fees(Computer)	1000	1000	1000	2000	2000	2000	1000	1000	1000	1500	1500	2500
4.	Library Fees	600	600	600	600	600	600	600	600	600	1200	1200	1200
5.	Gymkhana Fees	400	400	400	400	400	400	400	400	400	400	400	400
6.	Other Fees / Extra-Curricular Activity Fees	250	250	250	250	250	250	250	250	250	250	250	250
7.	Certificate Course Registration Fee	500	500	—	500	500	—	—	—	500	500	—	—
8.	Magazine Fees	100	100	100	100	100	100	100	100	100	100	100	100
9.	Identity Card and Library Card Fees	50	50	50	50	50	50	50	50	50	50	50	50
10.	Group Insurance Fees	40	40	40	40	40	40	40	40	40	40	40	40
11.	Students' Welfare Fund	50	50	50	50	50	50	50	50	50	50	50	50
12.	Utility Fees	250	250	250	250	250	250	250	250	250	250	250	250
13.	Development Fund	500	500	500	500	500	500	500	500	500	500	500	500
14.	Enrolment Fees	220	—	—	220	—	—	—	—	220	—	—	—
15.	Disaster Relief Fund	10	10	10	10	10	10	10	10	10	10	10	10
16.	University Sports and Cultural Activities Fees	30	30	30	30	30	30	30	30	30	30	30	30
17.	N.S.S. Ekak Yojana & Registration Fees	20	20	20	20	20	20	20	20	20	20	20	20
18.	Admission Processing Fees	200	200	200	200	200	200	200	200	200	200	200	200
19.	E-Charge Fees and E-Suvidha Fees	70	70	70	70	70	70	70	70	70	70	70	70
20.	Alumni Association Fees	25	25	25	25	25	25	25	25	25	25	25	25
21.	Vice-Chancellor's Fund	20	20	20	20	20	20	20	20	20	20	20	20
Total		24335	26115	27615	24335	26115	27615	20935	20935	21215	21715		
22.	Laboratory Deposit (Refundable)	400	—	—	400	—	—	—	—	400	—	—	—
23.	Project Fee (Per Project)	2000	2000	2000	2000	2000	2000	2000	2000	2000	1000	1000	1900
24.	N.S.S. / N.C.C. / P.E. fees	400	400	—	400	400	—	—	400	400	—	—	—
25.	Caution Money (Refundable)	150	—	—	150	—	—	—	—	150	—	—	—
26.	Library Deposit (Refundable)	250	—	—	250	—	—	—	—	250	—	—	—
27.	Documents Verification Fees (Wherever Applicable)	400	400	400	400	400	400	400	400	400	400	400	400
Total		27935	28915	30015	27935	28915	30015	23535	23535	23015	24015		

Note: Fees for the academic year 2019-2020 is likely to be revised by the University of Mumbai. Learners have to pay the fees accordingly, as and when notified by the University.



Annexure 2

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)

Fees Structure

Post-graduate and Research Programmes Faculty of Arts

Fees in ₹

Sr. No.	Particulars	Post-graduate Programmes						Research Programme (Hindi Literature) (Hindi Literature)	
		M.A. (English Literature)		M.A. (Economics)		M.A. (Hindi Literature)			
		Part I (Semester I-II)	Part II (Semester III-IV)	Part I (Semester I-II)	Part II (Semester III-IV)	Part I (Semester I-II)	Part II (Semester III-IV)		
1.	Tuition Fees	5000	5000	5000	5000	5000	5000	8000	
2.	Library Fees	1000	1000	1000	1000	1000	1000	3000	
3.	Gymkhana Fees	400	400	400	400	400	400	400	
4.	Other Fees / Extra-Curricular Activity Fees	250	250	250	250	250	250	250	
5.	Magazine Fees	100	100	100	100	100	100	100	
6.	Identity Card and Library Card Fees	50	50	50	50	50	50	50	
7.	Group Insurance Fees	40	40	40	40	40	40	40	
8.	Students' Welfare Fund	50	50	50	50	50	50	50	
9.	Utility Fees	250	250	250	250	250	250	250	
10.	Development Fund	500	500	500	500	500	500	1000	
11.	Registration Fees and Registration Form Fees	1025	---	1025	---	1025	---	1025	
12.	Computer / Internet Fees	500	500	500	500	500	500	1000	
13.	Disaster Relief Fund	10	10	10	10	10	10	10	
14.	University Sports and Cultural Activity Fund	30	30	30	30	30	30	30	
15.	N.S.S. Ekak Rojana & Registration Fees	20	20	20	20	20	20	20	
16.	Admission Processing Fees	200	200	200	200	200	200	200	
17.	E-Charge Fees and E-Swadha Fees	70	70	70	70	70	70	70	
18.	Pre-Admission Processing Fees	---	---	---	---	---	---	2000	
19.	Alumni Association Fees	25	25	25	25	25	25	25	
20.	Vice-Chancellor's Fund	20	20	20	20	20	20	20	
	Total	9540	8515	9540	8515	9540	8515	17540	
21.	Documents Verification Fees (Wherever Applicable)	400	400	400	400	400	400	400	
22.	Caution Money (Refundable)	150	---	150	---	150	---	150	
23.	Library Deposit (Refundable)	250	---	250	---	250	---	250	
24.	Laboratory Deposit (Refundable)	400	---	400	---	400	---	400	
25.	Eligibility Fees (Wherever Applicable)	220	220	220	220	220	220	220	
	Total	10960	9135	10960	9135	10960	9135	18960	

Note: Fees for the academic year 2019-2020 is likely to be revised by the University of Mumbai. Learners have to pay the fees accordingly, as and when notified by the University.

Fees Structure

Post-graduate and Research Programmes Faculty of Commerce

Fees in ₹

Sr. No.	Particulars	Post-graduate Programme			Research Programme
		M.Com. (Advanced Accountancy)	Part I (Semester I-II)	Part II (Semester III-IV)	
1.	Tuition Fees	6000	6000	10000	8000
2.	Library Fees	1000	1000	1000	3000
3.	Gymkhana Fees	400	400	400	400
4.	Other Fees / Extra-Curricular Activity Fees	250	250	250	250
5.	Magazine Fees	100	100	100	100
6.	Identity Card and Library Card Fees	50	50	50	50
7.	Group Insurance Fees	40	40	40	40
8.	Students' Welfare Fund	50	50	50	50
9.	Utility Fees	250	250	250	250
10.	Development Fund	500	500	500	1000
11.	Registration Fees	825	---	825	1025
12.	Ashwamedha Fee	20	20	20	20
13.	Computer / Internet Fees	1500	1500	1500	1000
14.	Disaster Relief Fund	10	10	10	10
15.	University Sports and Cultural Activity Fund	30	30	30	30
16.	N.S.S. Ekak Yojana & Registration Fees	20	20	20	20
17.	Admission Processing Fees	200	200	200	200
18.	Pre-Admission Processing Fees	---	---	---	2000
19.	E-Charge Fees and E-Suvidha Fees	70	70	70	70
20.	Alumni Association Fees	25	25	25	25
21.	Vice-Chancellor's Fund	20	20	20	20
Total		11360	10535	15360	17560
22.	Documents Verification Fees (Wherever Applicable)	400	400	400	400
23.	Caution Money (Refundable)	150	---	150	150
24.	Library Deposit (Refundable)	250	---	250	250
25.	Laboratory Deposit (Refundable)	400	---	400	400
26.	Eligibility Fees (Wherever Applicable)	220	220	220	220
27.	Project Fees (Wherever Applicable)	1000	1000	1000	—
Total		13780	12155	17780	18980

Note: Fees for the academic year 2019-2020 is likely to be revised by the University of Mumbai. Learners have to pay the fees accordingly, as and when notified by the University.

Annexure 2

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)





Annexure 2

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)

Post-graduate Programmes Faculty of Science

Fees in ₹

Sr. No.	Particulars	M.Sc. (Organic Chemistry/ Analytical Chemistry)		M.Sc. (Microbiology)		M.Sc. (Biotechnology)		M.Sc. (Computer Science)		M.Sc. (Information Technology)	
		Part I (Semester I-II)	Part II (Semester III-IV)	Part I (Semester I-II)	Part II (Semester III-IV)	Part I (Semester I-II)	Part II (Semester III-IV)	Part I (Semester I-II)	Part II (Semester III-IV)	Part I (Semester I-II)	Part II (Semester III-IV)
1.	Tuition Fees	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000
2.	Laboratory Fees	15000	15000	15000	15000	20000	20000	15000	15000	15000	15000
3.	Library Fees	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
4.	Gymkhana Fees	400	400	400	400	400	400	400	400	400	400
5.	Other Fees / Extra-Curricular Activity Fees	250	250	250	250	250	250	250	250	250	250
6.	Magazine Fees	100	100	100	100	100	100	100	100	100	100
7.	Identity Card and Library Card Fees	50	50	50	50	50	50	50	50	50	50
8.	Group Insurance Fees	40	40	40	40	40	40	40	40	40	40
9.	Students' Welfare Fund	50	50	50	50	50	50	50	50	50	50
10.	Utility Fees	250	250	250	250	250	250	250	250	250	250
11.	Development Fund	500	500	500	500	500	500	500	500	500	500
12.	Registration Fees ans Registration Form Fees	1025	---	1025	---	1025	---	1025	---	1025	---
13.	Computer / Internet Fees	500	500	500	500	500	500	500	500	500	500
14.	Disaster Relief Fund	10	10	10	10	10	10	10	10	10	10
15.	University Sports and Cultural Activity Fund	30	30	30	30	30	30	30	30	30	30
16.	N.S.S. Ekak Yojana & Registration Fees	20	20	20	20	20	20	20	20	20	20
17.	Admission Processing Fees	200	200	200	200	200	200	200	200	200	200
18.	E-Charge Fees and E-Suvidha Fees	70	70	70	70	70	70	70	70	70	70
19.	Alumni Association Fees	25	25	25	25	25	25	25	25	25	25
20.	Vice-Chancellor's Fund	20	20	20	20	20	20	20	20	20	20
	Total	34540	33515	34540	33515	39540	38515	34540	33515	34540	33515
21.	Documents Verification Fees (Wherever Applicable)	400	400	400	400	400	400	400	400	400	400
22.	Project Fees (Per Project)	---	2000	---	2000	---	2000	---	2000	---	2000
23.	Eligibility Fees (Wherever Applicable)	220	220	220	220	220	220	220	220	220	220
24.	Caution Money (Refundable)	150	---	150	---	150	---	150	---	150	---
25.	Library Deposit (Refundable)	250	---	250	---	250	---	250	---	250	---
26.	Laboratory Deposit (Refundable)	400	---	400	---	400	---	400	---	400	---
	Total	35960	36135	35960	36135	40960	41135	35960	36135	35960	36135

Note: Fees for the academic year 2019-2020 is likely to be revised by the University of Mumbai. Learners have to pay the fees accordingly, as and when notified by the University.

* Only for conduct of practicals



Annexure 2

Fees Structure **Research Programmes** **Faculty of Science**

Fees in ₹

Sr. No.	Particulars	M.Sc. by Research (Physical Chemistry / Inorganic Chemistry / Organic Chemistry /Analytical Chemistry)	Ph.D. (Physical Chemistry / Inorganic Chemistry / Organic Chemistry /Biotechnology)
1.	Tuition Fees	3000	4000
2.	Laboratory Fees	10000	12000
3.	Library Fees	1000	1000
4.	Gymkhana Fees	400	400
5.	Other Fees / Extra-Curricular Activity Fees	250	250
6.	Magazine Fees	100	100
7.	Identity Card and Library Card Fees	50	50
8.	Group Insurance Fees	40	40
9.	Students' Welfare Fund	50	50
10.	Utility Fees	250	250
11.	Development Fund	500	500
12.	Registration Fees / Registration Form Fees	1025	1025
13.	Computer / Internet Fees	1000	500
14.	Disaster Relief Fund	10	10
15.	University Sports and Cultural Activity Fund	30	30
16.	N.S.S. Ekak Yojana & Registration Fees	20	20
17.	Admission Processing Fees	200	200
18.	Pre-Admission Processing Fees	---	2000
19.	E-Charge Fees and E-Suvidha Fees	70	70
20.	Alumni Association Fees	25	25
21.	Vice-Chancellor's Fund	20	20
Total		18040	22540
22.	Eligibility Fees (Wherever Applicable)	220	220
23.	Documents Verification Fees (Wherever Applicable)	400	400
24.	Project Fees (Per Project) (wherever applicable)	2000	---
25.	Caution Money (Refundable)	150	150
26.	Library Deposit (Refundable)	250	250
27.	Laboratory Deposit (Refundable)	400	400
Total		21460	23960

Note: Fees for the academic year 2019-2020 is likely to be revised by the University of Mumbai. Learners have to pay the fees accordingly, as and when notified by the University.

Annexure 2



Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)

Fees Structure

OTHER FEES (WHEREVER APPLICABLE)

Fees in ₹

Sr. No.	Particulars	Total Fees
1.	No Objection Certificate (NOC) Fees	50
2.	Bonafide Certificate Fees	50
3.	Transference Certificate (TC) Fees	120
4.	Transcript Fees	1000
5.	Fees for Verification of Documents (Alumni)	800
6.	Fees for First Attempt Certificate Fees	50
7.	Eligibility Certificate Fees (For Learner from the Maharashtra State)	220
8.	Eligibility Certificate Fees (For Learner from Other State / Board)	320
9.	Eligibility Certificate Fees (For Foreign Learner)	770
10.	Enrolment Fees	220
11.	Fees for Cancellation of Enrolment (For Learner from Other State)	20
12.	Other Certificate Fees	50
13.	Duplicate Fee Receipt	50
14.	Education Loan Certificate Fee	50
15.	Application form fee (Except Exam Form)	10
16.	Railway Pass	20
17.	Certificate / Diploma / Bridge Course Admission Form	100
18.	Duplicate Library Card Fees	100
19.	Duplicate I.D. Card Fees	200

Annexure- 3
Budget for the Financial Year 2019-20

RECEIPTS	Govt. Supported Programmes (G)	Self Financing Programmes (NG)	Grand Total	Disbursements	Govt. Supported Programmes (G)	Self Financing Programmes (NG)	Grand Total
A. TUITION FEES	54540092	31713525	86253617	A. EMPLOYEE - COST	54457692	40571380	95029072
B. ACADEMIC RECEIPTS	4532150	22531600	27063750	B. ACADEMIC EXPENSES	3650534	18083436	21733970
C. ADMINISTRATIVE RECEIPTS	335700	943850	1279550	C. ADMINISTRATIVE EXPENSES	329850	641200	971050
D. OTHER FEES	1308525	3239675	4548200	D. OTHER EXPS	2580975	11403325	13984300
E. UNIVERSITY CONTRIBUTIONS & SHARE	291810	1091800	1383610	E. UNIVERSITY CONTRIBUTIONS & SHARE	291810	1091800	1383610
F. Student Deposits	192000	1237600	1429600	F. Student Deposits	192000	1237600	1429600
G. Deficit (Expenses Over The Receipts)	302584	12270691	12573275	G. Surplus (Receipts Over The Expenses)	0	0	0
GRAND TOTAL =	6,15,02,861	7,30,28,741	13,45,31,602	GRAND TOTAL =	6,15,02,861	7,30,28,741	13,45,31,602

Annexure - 4

Changu Kana Thakur Arts, Commerce and Science College,
New Panvel (Autonomous)



Janardan Bhagat Shikshan Prasarak Sanstha's
Changu Kana Thakur
Arts, Commerce and Science College, New Panvel
(Autonomous)

Re-accredited 'A+' Grade by NAAC (CGPA 3.61)

'College with Potential for Excellence' Status Awarded By UGC
(Phase- I: 2009-10 to 2012-13 & Phase- II: 2013-14 to 2018-19)

'Best College Award' by University of Mumbai (2006-07)

Recipient of DST-FIST Grant, Govt. of India (2014-15)

Certified with ISO 9001:2015 and ISO 14001:2015
Green Certification (2015-16 to 2018-19)



॥ विद्या विनयेन शोभते ॥

Proposal for Financial Assistant under Component 8
(Enhancing Quality and Excellence in Select Autonomous Colleges)

Submitted to

Rashtriya Uchchatar Shiksha Abhiyan (RUSA)

Annexure - 4

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)



Excellence Financial breakup

Part-I Hard component

Facility Type	Financial value (Rs. in lakh)	Justification
Laboratory Equipment a) Science Laboratories Equipment b) Language Laboratory Equipment/Software	90	a) To promote Interdisciplinary research b) To enhance quality of research c) To provide each facility to individual learner
Computers	45	a) To replace the old computers and procure new computers with advanced configuration/ version (Intel Core i5, 8 th Gen, RAM 16 GB, 1TB Hard Disc, 46.99 cm screen) b) Licensing to new software c) To conduct IT based practicals d) To provide each facility to individual student
TOTAL	135	

Part-II Soft component

Facility Type	Financial value (Rs. in lakh)	Justification
1) Seminars/ Workshops/ Conferences	50	Organization and deputation of teachers to e-content development workshops/Seminar/ Workshop/Conference *Details on Page No. 12-13
2) Training programmes for Students	20	Conduct of Job oriented Skill Development Training Programmes for <ul style="list-style-type: none"> • Students of our college • Students of three Model Degree Colleges in Raigad, Ratnagiri and Sindhudurg districts of Maharashtra
3) Training programmes for Teachers	18	<ul style="list-style-type: none"> • Organization and deputation of our teachers to Induction programmes, Refresher and Orientation programmes • Organization of training programmes for the teachers of three Model Degree Colleges in Raigad, Ratnagiri and Sindhudurg districts of Maharashtra
4) Training programmes for Non-Teaching staff & office staff	05	<ul style="list-style-type: none"> • Organization and deputation of Non-Teaching staff & office staff of our college to Induction programmes, laboratory safety programmes and office administration programmes • Organization of training programmes for Non-Teaching staff & office staff of three Model Degree Colleges in Raigad, Ratnagiri and Sindhudurg districts of Maharashtra
5) Seed money for Research Students	25	<ul style="list-style-type: none"> • To inculcate the research culture among the students • To increase their participation in research Seminars/

Annexure - 4

Changu Kana Thakur Arts, Commerce and Science College, New Panvel (Autonomous)



		Workshops/ Conferences <i>*Details of Projects on Page No. 13-15</i>
6) Seed money for Research Teachers	40	<ul style="list-style-type: none"> • To encourage the teachers to initiate the research projects • To provide the financial support for filing patents & publication of research papers <p style="text-align: center;"><i>*Details of Projects on Page No. 15-17</i></p>
7) Honorarium to researchers	25	<ul style="list-style-type: none"> • To encourage the research students & research guides to increase and promote the research with excellence in quality
8) Academic software	30	<ul style="list-style-type: none"> • Installation of RFID technology and Access Control System in Library • Procure SciFinder software for research
9) Exposure visits	20	<ul style="list-style-type: none"> • Organization of Industrial visits for students and teachers for enriching them with the practical insights of different industries. So that they can correlate this exposure with their theoretical knowledge.
10) Scholarships/Fellowships	30	<ul style="list-style-type: none"> • Scholarships/Fellowships to students which are needed to support the poor students • To encourage & support the meritorious students to upgrade the academic standard
11) Introduction of new skill development courses	20	<ul style="list-style-type: none"> • Initiation of placement oriented courses like communication skills, personality development, C-DAC etc.
12) Mentoring other institutions for accreditations	02	<ul style="list-style-type: none"> • To provide the guidance & training to non-accredited colleges for their accreditation of NAAC and subsequently undergoing for autonomous status.
13) Development of E-content	08	<ul style="list-style-type: none"> • To encourage the teaching staff & students to develop e-content/software/MOOCs • To develop online administrative programmes for good governance • Upgradation of website
14) Environmental Consciousness	07	<ul style="list-style-type: none"> • To create awareness and initiates steps for Environmental Consciousness such as cleanliness, water pollution, execution of environmental audit, energy audit & green certification
15) Students' exchange programmes	05	<ul style="list-style-type: none"> • A study program in which students pursue education at other state/international institution and/or students from other state/international institution will be allowed to study here.
16) Health, sport and well being	10	<ul style="list-style-type: none"> • Starting-up of Yoga centre • Equipment/Facilities for gymkhana
TOTAL	315	

Annexure - 4

**Changu Kana Thakur Arts, Commerce and Science College,
New Panvel (Autonomous)**



Part-III Entrepreneurship Cell & Career Hub

Component Type	Facility Type	Financial value (Rs. in lakh)	Justification
Hard component	Incubation & Innovation Centre a) Furniture, fixtures etc.	15	<ul style="list-style-type: none"> To create necessary infrastructure to incubate and innovate the new ideas put by learners having industrial applications
Soft component	lectures/seminars/ workshops a) Organization of lectures/seminars/ workshops related to placement purpose	35	<ul style="list-style-type: none"> Professional Training to Students, Conduct of pre-placement training, Organisation of Placement Activities, Formation of MoUs with Industries
TOTAL		50	



Principal
Chairman-Finance Committee

Annexure-5

UGC financial Assistance under 'Autonomous Scheme to Colleges'

Proposed Budget

Sr. No.	Particulars	Amount (Rs. in Lakhs)
01	Up-gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes	07.00
02	Furniture for office, classrooms, library and laboratories, Library equipment, books/journals	08.00
03	Office equipment, teaching aids and laboratory equipment	05.00
04	N.C.C. activities	02.00
	Total	22.00




Principal
Chairman-Finance Committee

Annexure - 6

**J.B.S.P SANSTHA'S
Changu Kana Thakur**

Arts, Commerce And Science College , New Panvel (Autonomous)

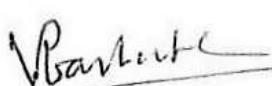
T.A/ D.A For Meetings of Board of Studies in different subjects

A) Dearness Allowance (D.A)- Outsiders only.

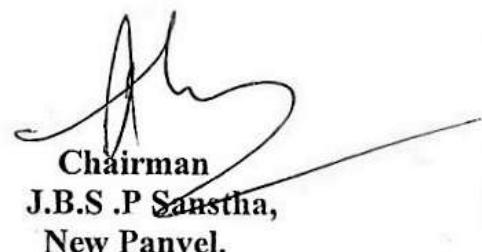
- i) D.A for member in Board of Studies Rs- 2500/- per day.
- ii) D.A for member in Academic Council Rs. 2500/- per day.
- iii) D.A for member in Finance Committee Rs. 3000/- per day.
- iv) D.A for member in College Development Committee Rs. 2000/- per day.
- v) D.A for member in Governing Body Rs. 5000/- per day.

B) Travelling Allowances (T.A)

- i) Local travelling expences for Mumbai city, lumsum Rs. 500/- per day.
- ii) Actual Three Tier A/C for railway travelling with local travelling expences.
- iii) Actual A.C Busfare with local travelling expences.
- iv) Travelling by car- Rs.9/- per km for petrol car and Rs.-7/- for diesel car with toll receipt. (R.C book of car is required)



**Principal
C.K.Thakur College of A.C.S
New Panvel.**



**Chairman
J.B.S.P Sanstha,
New Panvel.**

Annexure - 6



|| Vidya Vinayen Shobhate ||

Janardan Bhagat Shikshan Prasarak Sanstha's

CHANGU KANA THAKUR

**Arts, Commerce and Science College, New Panvel
Autonomous**

Re-accredited 'A+' Grade by NAAC (3rd Cycle-CGPA 3.61)

'College with Potential for Excellence' Status Awarded by University Grants Commission

'Best College Award' by University of Mumbai

Proposed Budget to conduct Board of Studies meetings in different UG and PG departments of our college

1) Refreshment and Lunch for Board of Studies in the college

No. of Board of Studies	Average No. of Members in each BOS	Expenses on Lunch and Refreshment for each member in Rs.	Total Expenses in Rs. (30 X 15 X 150)
30	15	150/-	67,500/-

2) Remuneration for Members of Board of Studies

No. of Board of Studies	Members in each BOS outside the College	Remuneration for each members in Rs.	Total Remuneration in Rs. (30 X 06 X 2500)
30	06	2,500/-	4,50,000/-

3) TA for members of Board of Studies outside the Universities

No. of Board of Studies	Members in each BOS outside the University	TA for each members in Rs.	Total TA in Rs. (30 X 02 X 3000)
30	02	3,000/-	1,80,000/-

4) Accommodation for members of Board of Studies outside the Universities

No. of Board of Studies (Approximate)	Expenses for each member in Rs. per day	Total Accommodation in Rs. (10 X 3000)
10	3,000/-	30,000/-

Total Expenses

Sr. No.	Particular	Total Expenses
01	Refreshment and Lunch for Board of Studies in the college	67,500/-
02	Remuneration for Members of Board of Studies	4,50,000/-
03	TA for members of Board of Studies outside the Universities	1,80,000/-
04	Accommodation for members of Board of Studies outside the Universities	30,000/-
05	Stationary	6,000/-
		Total
		7,33,500/-

Principal

Changu Kana Thakur
Arts, Commerce and Science College,
New Panvel

Chairman

Janardan Bhagat Shikshan Prasarak Sanstha
Panvel

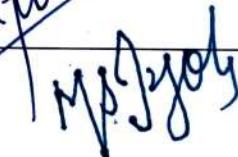
Janardan Bhagat Shikshan Prasarak Sanstha's
CHANGU KANA THAKUR
ARTS, COMMERCE & SCIENCE COLLEGE, NEW PANVEL
(Autonomous)

(Re-accredited 'A+' Grade by NAAC, 'College with Potential for Excellence' Status Awarded by UGC
& 'Best College Award' by University of Mumbai)

Meeting of Finance Committee

Meeting of Finance Committee for the academic year 2019-20 called to order on Tuesday, 15th October, 2019 at 11:00 a.m. under the Chairmanship of Prof. (Dr.) V. D. Barhate, Principal of the college.

Members Present:

Sr. No.	Name	Position	Signature
01	Prof. (Dr.) V. D. Barhate Principal C. K. Thakur A.C.S. College, New Panvel	Chairman, Finance Committee	
02	Dr. S. T. Gadade Secretary, J.B.S.P. Sanstha, Panvel	Member nominated by the Governing Body of the College	
03	Hon'ble Smt. Madhavi Ingole Finance and Accounts Officer, University of Mumbai	Finance and Accounts Officer of the affiliating University	
04	Dr. B. D. Aghav IQAC-Coordinator, C. K. Thakur A.C.S. College, New Panvel	Senior-most teacher of the college nominated by the Principal	
05	Dr. S. K. Patil Vice-Principal, C. K. Thakur A.C.S. College, New Panvel	Permanent Invitee	
06	Mr. S. N. Vajekar RUSA-Coordinator, C. K. Thakur A.C.S. College, New Panvel	Permanent Invitee	
07	Mr. S. I. Unhale Controller of Examinations, C. K. Thakur A.C.S. College, New Panvel	Permanent Invitee	
08	Mr. G. K. Surve Head Clerk, C. K. Thakur A.C.S. College, New Panvel	Member Secretary, Non-teaching employee nominated by the Principal	

